

Comparative loading performance in MT on					28/08/2025		
FOR THE DAY		FOR THE MONTH			FOR THE YEAR		
CURR YR	LAST YR	01-08-2025 TO	01-08-2024 TO	Aug-24	01-04-2025 TO	01-04-2024 TO	01-04-2024 TO
28/08/2025	28/08/2024	28/08/2025	28/08/2024		28/08/2025	28/08/2024	31/03/2025
0.5552	0.5931	14.4166	15.6898	17.51	82.4497	85.9816	212.36
VARIATION		VARIATION			VARIATION		
-6.39%		-8.11%			-4.11%		

Month-wise Comparative Loading (Average / Day in 8 Wheeler Unit)														% Over L Y
	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	Avg/Day	
2016-17	5858	6069	5895	5496	5426	5774	6285	6196	6049	6265	6130	6665	6009	
2017-18	5654	5863	6085	5921	6107	6165	6035	6203	6213	6354	6473	6720	6150	2.35
2018-19	5999	6034	6170	6287	6337	6355	6455	6379	6257	6449	6693	7334	6395	3.98
2019-20	6535	6704	6957	6909	6399	6440	6663	7215	7369	7422	7870	7178	6967	8.94
2020-21	4253	4727	6184	6849	6902	7780	7838	7613	7913	8171	8275	8688	7097	1.87
2021-22	7828	7698	7897	7915	7679	6938	7249	7663	7976	8227	8222	8781	7839	10.46
2022-23	7913	7977	7772	7683	7906	7791	8236	8162	8046	8458	8561	9010	8125	3.65
2023-24	8243	8429	7711	7685	8357	8289	8147	8196	8437	8767	8697	9660	8385	3.20
2024-25	8391	8223	8366	8387	8157	8104	8161	8021	8334	8485	8355	9580	8380	-0.06
2025-26 Target														
2025-26 (Act)	8264	8456	8228	7329										

Month-wise Comparative Loading in Million Tonnes (From 7A)														
	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	Million Tonnes	% Over L Y
2016-17	11.86	12.71	11.91	11.44	11.32	11.69	13.13	12.52	12.61	13.07	11.54	13.93	147.73	
2017-18	11.42	12.22	12.31	12.38	12.80	12.43	12.5	12.42	12.87	13.5	12.07	13.85	150.77	2.06
2018-19	11.89	12.33	12.27	12.86	13.06	12.65	13.32	12.73	12.85	13.3	12.47	15.12	154.87	2.72
2019-20	13.1	14.02	14	14.44	13.41	13.13	14	14.61	15.49	15.58	14.95	15.23	171.96	11.04
2020-21	8.65	10	12.69	14.38	14.58	15.84	16.48	15.44	16.63	17.18	15.7	18.23	175.80	2.23
2021-22	15.95	16.21	16.12	16.68	16.21	14.16	15.36	15.76	16.86	17.44	15.71	18.55	195.01	10.93
2022-23	16.18	16.89	15.87	16.16	16.73	16.03	17.57	16.79	17.01	17.95	16.38	19.04	202.62	3.90
2023-24	16.61	17.91	15.89	16.35	17.81	17.16	17.52	16.98	18.09	18.72	17.41	21.08	211.60	4.43
2024-25	17.06	17.82	17.42	17.97	17.51	16.83	17.5	16.69	18.02	18.23	16.23	21.02	212.36	0.36
2025-26 Target	17.49	18.32	17.88	18.43	17.97	17.27	17.96	17.17	18.57	18.75	16.67	21.52	218.00	
2025-26 (Act)	16.75	18.25	17.26	15.76										
% Variation over TGT	-2.43	-2.73	-2.57	-2.50	-2.56	-2.55	-2.56	-2.80	-2.96	-2.77	-2.64	-2.32	-2.59	
% Variation over LY	-1.84	2.41	-0.92	-12.30	-100.00	-100.00	-100.00	-100.00	-100.00	-100.00	-100.00	-100.00	-100.00	

Date	Loading LY		Loading CY		% Over L Y
	Daily	Daily Avg	Daily	Daily Avg	
01/08/2025	7690	7690	7658	7658	-0.4
02/08/2025	6613	7152	7469	7563	5.8
03/08/2025	7555	7286	7206	7444	2.2
04/08/2025	7907	7441	6954	7322	-1.6
05/08/2025	8681	7689	6624	7182	-6.6
06/08/2025	8022	7745	7288	7200	-7.0
07/08/2025	8498	7852	7466	7238	-7.8
08/08/2025	7738	7838	7788	7307	-6.8
09/08/2025	7862	7841	8085	7393	-5.7
10/08/2025	7609	7818	6538	7308	-6.5
11/08/2025	8375	7868	7117	7290	-7.3
12/08/2025	8370	7910	7334	7294	-7.8
13/08/2025	8608	7964	7875	7339	-7.8
14/08/2025	8465	8000	7916	7380	-7.7
15/08/2025	7529	7968	7659	7399	-7.1
16/08/2025	8652	8011	7644	7414	-7.5
17/08/2025	8005	8011	7961	7446	-7.0
18/08/2025	8212	8022	7761	7463	-7.0
19/08/2025	8626	8054	7308	7455	-7.4
20/08/2025	7774	8040	7537	7459	-7.2
21/08/2025	8028	8039	7604	7466	-7.1
22/08/2025	8445	8057	7199	7454	-7.5
23/08/2025	8185	8063	7285	7447	-7.6
24/08/2025	8572	8084	7180	7436	-8.0
25/08/2025	8471	8100	7222	7427	-8.3
26/08/2025	7803	8088	7640	7435	-8.1
27/08/2025	8277	8095	7423	7435	-8.2
28/08/2025	8574	8112	7368	7433	-8.4
29/08/2025	8396	8122			
30/08/2025	8788	8144			
31/08/2025	8534	8157			

REVENUE EARNINGS (IN CRORE)									
Division	Yesterday (Earning in Cr.)			Monthly (Earning in Cr.)			Yearly (Earning in Cr.)		
	Cur Year	Last Year	% Var	Cur Year	Last Year	% Var	Cur Year	Last Year	% Var
ADRA	7.861	8.7871	-10.54	195.1373	220.5005	-11.5	1103.160	1249.581	-11.72
CKP	35.4087	35.2579	.43	919.0876	1028.422	-10.63	5156.530	5644.929	-8.65
KGP	6.3576	6.074	4.67	162.0205	146.9261	10.27	856.9985	814.1807	5.26
RNC	.3111	1.1137	-72.07	17.5567	21.3736	-17.86	106.6751	120.3729	-11.38
TOTAL	49.9384	51.2327	-2.53	1293.802	1417.222	-8.71	7223.364	7829.064	-7.74